



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ECATEPEC 0094

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	111,458,140.76	0.00	111,458,140.76	118,581,612.37	110,944,297.05	-7,123,471.61
A01	Comunicación Social	22,331,288.36	0.00	22,331,288.36	10,698,824.66	10,698,824.66	11,632,463.70
A02	Derechos Humanos	9,876,975.68	0.00	9,876,975.68	9,696,505.64	9,696,505.64	180,470.04
B01	Sindicatura I	1,356,035.58	0.00	1,356,035.58	1,306,461.80	1,306,461.80	49,573.78
B02	Sindicatura II	1,356,035.58	0.00	1,356,035.58	1,519,126.10	1,519,126.10	-163,090.52
C01	Regiduría I	1,356,035.58	0.00	1,356,035.58	1,396,756.28	1,396,756.28	-40,720.70
C02	Regiduría II	1,356,035.58	0.00	1,356,035.58	1,415,931.70	1,415,931.70	-59,896.12
C03	Regiduría III	1,356,035.58	0.00	1,356,035.58	1,265,928.25	1,265,928.25	90,107.33
C04	Regiduría IV	1,356,035.58	0.00	1,356,035.58	1,302,180.58	1,302,180.58	53,855.00
C05	Regiduría V	1,356,035.58	0.00	1,356,035.58	1,475,553.27	1,475,553.27	-119,517.69
C06	Regiduría VI	1,356,035.58	0.00	1,356,035.58	1,291,044.24	1,291,044.24	64,991.34
C07	Regiduría VII	1,356,035.58	0.00	1,356,035.58	1,472,818.42	1,472,818.42	-116,782.84
C08	Regiduría VIII	1,356,035.58	0.00	1,356,035.58	1,476,552.37	1,476,552.37	-120,516.79
C09	Regiduría IX	1,356,035.58	0.00	1,356,035.58	1,228,246.55	1,228,246.55	127,789.03
C10	Regiduría X	1,356,035.58	0.00	1,356,035.58	1,114,085.33	1,114,085.33	241,950.25
C11	Regiduría XI	1,356,035.58	0.00	1,356,035.58	1,407,384.54	1,407,384.54	-51,348.96
C12	Regiduría XII	1,356,035.58	0.00	1,356,035.58	1,388,950.04	1,388,950.04	-32,914.46
D00	SECRETARIA DEL AYUNTAMIENTO	42,093,527.65	0.00	42,093,527.65	49,463,557.09	47,383,115.13	-7,370,029.44
E00	ADMINISTRACIÓN	395,390,930.36	0.00	395,390,930.36	230,513,856.26	225,329,209.12	164,877,074.10
E02	INFORMÁTICA	18,471,109.12	0.00	18,471,109.12	17,246,127.58	17,246,127.58	1,224,981.54
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	578,968,973.77	56,255,215.51	635,224,189.28	90,429,094.75	90,384,735.63	544,795,094.53
F01	Desarrollo Urbano y Servicios Públicos	17,591,953.93	0.00	17,591,953.93	12,705,281.23	12,705,281.23	4,886,672.70
G00	ECOLOGÍA	44,854,610.77	0.00	44,854,610.77	49,251,775.64	47,869,230.48	-4,397,164.87
H00	SERVICIOS PUBLICOS	373,906,508.98	-5,114,110.51	368,792,398.47	411,974,696.30	391,933,567.04	-43,182,297.83
I00	PROMOCIÓN SOCIAL	2,875,357.85	0.00	2,875,357.85	1,951,856.29	1,813,956.54	923,501.56
I01	Desarrollo Social	123,816,187.97	0.00	123,816,187.97	19,055,969.88	18,338,140.84	104,760,218.09
J00	GOBIERNO MUNICIPAL	11,378,540.97	0.00	11,378,540.97	7,742,802.67	7,693,112.61	3,635,738.30
K00	CONTRALORIA	22,332,030.31	0.00	22,332,030.31	14,265,118.51	14,167,956.83	8,066,911.80
L00	TESORERIA	1,908,813,188.55	-51,141,105.00	1,857,672,083.55	2,033,246,091.34	2,015,832,452.37	-175,574,007.79
M00	CONSEJERIA JURIDICA	105,324,158.80	0.00	105,324,158.80	86,886,646.81	77,584,652.81	18,437,511.99
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	13,367,633.68	0.00	13,367,633.68	14,767,987.18	14,714,229.62	-1,400,353.50
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	57,837,199.68	0.00	57,837,199.68	55,129,396.68	52,609,148.73	2,707,803.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	976,553,744.41	0.00	976,553,744.41	657,801,896.64	610,768,649.31	318,751,847.77
T00	PROTECCIÓN CIVIL	69,363,717.57	0.00	69,363,717.57	35,207,929.47	33,683,642.44	34,155,788.10
V00	DIRECCION DE LAS MUJERES	11,352,501.27	11,751,251.95	23,103,753.22	8,101,914.70	9,654,009.64	15,001,838.52
<b>TOTAL DEL GASTO</b>		<b>4,936,942,778.56</b>	<b>11,751,251.95</b>	<b>4,948,694,030.51</b>	<b>3,953,779,961.16</b>	<b>3,840,111,864.77</b>	<b>994,914,069.35</b>



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						6 = (3 - 4)

**PRESIDENTE MUNICIPAL**

**SECRETARIA DEL H. AYUNTAMIENTO**

**TESORERA MUNICIPAL**

**C. LUIS FERNANDO VILCHIS CONTRERAS**

**LIC. ROCIO RIVERA ALCANTARA**

**L.C.P. CELIA DIAZ OLEA**