



Cuenta Pública 2023  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO ECATEPEC 0094

AL 31 DE DICIEMBRE DE 2023

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)	Subejercicio (9)
A00	PRESIDENCIA	160,335,161.34	92,893,747.42	253,228,908.76	6,426,906.86	234,346,052.33	12,453,948.97
A01	COMUNICACION SOCIAL	25,208,658.24	-1,201,718.19	24,006,940.05	8,000,000.00	24,107,140.05	492,498.46
A02	DERECHOS HUMANOS	13,250,378.28	-391,662.92	12,858,715.36	0.00	12,598,012.32	301,303.04
B01	SINDICATURA I	2,778,488.16	-951,078.12	1,827,409.04	0.00	1,827,409.04	0.00
B02	SINDICATURA II	4,356,872.38	-1,737,356.64	2,619,515.74	0.00	2,619,515.74	0.00
C01	REGIDURIA I	2,680,822.99	-566,527.31	2,114,295.68	0.00	2,114,295.68	0.00
C02	REGIDURIA II	4,298,271.88	-1,508,846.12	2,789,425.76	0.00	2,789,425.76	0.00
C03	REGIDURIA III	4,196,435.20	-1,834,393.59	2,362,041.61	0.00	2,362,041.61	0.00
C04	REGIDURIA IV	3,160,348.83	-1,074,742.60	2,085,606.23	0.00	2,085,606.23	0.00
C05	REGIDURIA V	4,132,437.48	-1,719,587.75	2,412,849.73	0.00	2,412,849.73	0.00
C06	REGIDURIA VI	4,526,596.13	-2,470,993.99	2,055,602.14	0.00	2,055,602.14	0.00
C07	REGIDURIA VII	3,995,766.23	-1,698,602.98	2,296,863.25	0.00	2,296,863.25	0.00
C08	REGIDURIA VIII	4,185,878.11	-1,986,347.42	2,199,530.69	0.00	2,199,530.69	0.00
C09	REGIDURIA IX	4,106,662.46	-1,814,957.07	2,291,705.39	0.00	2,291,705.39	0.00
C10	REGIDURIA X	4,997,391.66	-3,055,951.15	1,941,440.51	0.00	1,941,440.51	0.00
C11	REGIDURIA XI	4,138,783.40	-1,313,567.98	2,825,215.42	0.00	2,825,215.42	0.00
C12	REGIDURIA XII	2,847,371.28	-743,567.92	2,104,403.36	0.00	2,104,403.36	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	50,356,860.48	8,620,241.28	60,755,901.77	1,202,335.81	59,301,843.28	252,722.68
E00	ADMINISTRACION	852,574,577.66	32,062,137.94	884,636,715.62	77,152,692.95	774,285,976.13	33,188,246.54
F00	INFORMÁTICA	26,086,243.96	2,823,024.65	28,919,268.61	2,113,181.15	26,717,366.25	628,721.21
F01	DESARROLLO URBANO Y OBRAS PUBLICAS	679,195,776.44	38,574,868.06	717,770,644.50	92,896,696.09	623,504,687.77	1,369,387.84
F02	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	24,558,502.68	-5,517,779.39	19,041,723.29	0.00	16,657,723.29	2,384,000.00
G00	ECOLOGIA	56,258,669.01	8,463,303.70	64,723,172.71	2,338,003.22	59,845,169.48	2,540,000.00
H00	SERVICIOS PÚBLICOS	548,013,981.42	-54,220,817.45	493,793,163.97	20,591,160.80	466,507,000.82	7,695,202.35
I00	PROMOCION SOCIAL	3,205,043.68	-235,165.68	2,969,877.99	0.00	2,969,877.99	966,247.00
J00	DESARROLLO SOCIAL	233,383,889.23	-179,963.87	233,174,325.36	4,178,037.89	228,425,244.36	570,043.11
J01	GOBIERNO MUNICIPAL	14,220,487.97	-992,257.59	13,228,230.38	0.00	11,551,156.02	1,697,072.36
K00	CONTRALORIA	28,178,221.53	-3,456,401.02	24,719,820.51	113,220.10	22,979,920.51	1,626,779.90
L00	TESORERIA	2,151,763,170.81	182,596,204.94	2,334,269,375.75	11,484,284.06	2,295,825,871.01	26,969,200.68
M00	CONSEJERIA JURIDICA	129,781,424.15	-8,152,920.37	121,628,503.78	2,773,041.98	104,751,968.78	13,109,493.02
N00	DIRECCION DE DESARROLLO ECONOMICO	34,299,524.04	-18,467,486.38	15,832,037.66	0.00	12,729,018.66	3,109,020.00
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	74,788,857.01	15,167,822.13	89,945,779.14	696,000.00	78,740,779.14	9,811,000.00
Q00	EDUCACION CULTURAL Y TRANSITO	1,328,983,775.14	-242,467,518.53	1,086,426,256.61	83,207,668.23	1,000,893,518.83	2,325,074.55
T00	PROTECCION CIVIL	105,577,064.76	-19,283,496.21	86,293,568.55	27,522,311.43	53,976,628.14	4,732,627.98
V00	DIRECCION DE LAS MUJERES	15,495,624.96	7,754,712.07	23,160,337.03	0.00	22,320,333.76	840,003.19
	TOTAL:	6,811,432,718.96	12,050,876.96	6,823,483,595.92	340,705,333.65	6,155,959,668.99	126,816,593.28

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

**SECRETARÍA DE ECONOMÍA**  
PRESIDENTE MUNICIPAL  
L. LUIS FERNANDO VILCHIS CONTRERAS

**SECRETARÍA DE ECONOMÍA**  
PRESIDENTE MUNICIPAL  
L. CELIA DIAZ OLEA