



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ECATEPEC 0094

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	27,818,050.12	0.00	27,818,050.12	53,725,388.44	49,175,636.44	-25,907,338.32
A01	Comunicación Social	9,092,773.25	0.00	9,092,773.25	3,758,774.13	3,758,774.13	5,333,999.12
A02	Derechos Humanos	3,579,786.08	0.00	3,579,786.08	3,594,663.36	3,594,663.36	-14,877.28
B01	Sindicatura I	467,611.86	0.00	467,611.86	453,310.11	453,310.11	14,301.75
B02	Sindicatura II	467,611.86	0.00	467,611.86	573,249.47	573,249.47	-105,637.61
C01	Regiduría I	467,611.86	0.00	467,611.86	485,602.56	485,602.56	-17,990.70
C02	Regiduría II	467,611.86	0.00	467,611.86	530,099.83	530,099.83	-62,487.97
C03	Regiduría III	467,611.86	0.00	467,611.86	499,651.86	499,651.86	-32,040.00
C04	Regiduría IV	467,611.86	0.00	467,611.86	512,135.82	512,135.82	-44,523.96
C05	Regiduría V	467,611.86	0.00	467,611.86	507,357.42	507,357.42	-39,745.56
C06	Regiduría VI	467,611.86	0.00	467,611.86	445,157.88	445,157.88	22,453.98
C07	Regiduría VII	467,611.86	0.00	467,611.86	503,623.47	503,623.47	-36,011.61
C08	Regiduría VIII	467,611.86	0.00	467,611.86	507,357.42	507,357.42	-39,745.56
C09	Regiduría IX	467,611.86	0.00	467,611.86	423,943.33	423,943.33	43,668.53
C10	Regiduría X	467,611.86	0.00	467,611.86	398,298.66	398,298.66	69,313.20
C11	Regiduría XI	467,611.86	0.00	467,611.86	530,348.09	530,348.09	-62,736.23
C12	Regiduría XII	467,611.86	0.00	467,611.86	541,082.55	541,082.55	-73,470.69
D00	SECRETARIA DEL AYUNTAMIENTO	15,052,314.97	0.00	15,052,314.97	16,916,442.45	16,522,043.33	-1,864,127.48
E00	ADMINISTRACIÓN	141,326,253.47	0.00	141,326,253.47	83,401,300.97	83,263,329.77	57,924,952.50
E02	INFORMÁTICA	6,009,681.52	0.00	6,009,681.52	5,358,856.51	4,731,650.49	650,825.01
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	45,379,752.81	0.00	45,379,752.81	27,917,688.82	27,917,688.82	17,462,063.99
F01	Desarrollo Urbano y Servicios Públicos	4,829,849.29	0.00	4,829,849.29	4,514,920.98	4,514,920.98	314,928.31
G00	ECOLOGÍA	15,854,620.17	0.00	15,854,620.17	18,397,155.25	18,397,155.25	-2,542,535.08
H00	SERVICIOS PUBLICOS	138,705,769.37	0.00	138,705,769.37	117,723,629.24	114,824,506.04	20,982,140.13
I00	PROMOCIÓN SOCIAL	589,900.17	0.00	589,900.17	597,989.57	597,989.57	-8,089.40
I01	Desarrollo Social	9,107,706.77	0.00	9,107,706.77	6,715,421.17	6,715,421.17	2,392,285.60
J00	GOBIERNO MUNICIPAL	3,876,825.57	0.00	3,876,825.57	2,760,539.46	3,621,839.47	1,116,286.11
K00	CONTRALORIA	7,461,071.67	0.00	7,461,071.67	4,982,264.49	4,982,090.19	2,478,807.18
L00	TESORERIA	647,965,127.32	0.00	647,965,127.32	970,291,675.82	967,934,018.05	-322,326,548.50
M00	CONSEJERIA JURIDICA	31,110,000.44	0.00	31,110,000.44	18,190,565.21	18,190,565.21	12,919,435.23
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,085,198.28	0.00	4,085,198.28	4,442,911.52	4,442,911.52	-357,713.24
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	24,015,184.16	0.00	24,015,184.16	23,408,170.19	23,408,170.19	607,013.97
Q00	SEGURIDAD PUBLICA Y TRANSITO	340,194,600.00	0.00	340,194,600.00	163,486,049.65	163,037,856.39	176,708,550.35
T00	PROTECCIÓN CIVIL	11,985,279.60	0.00	11,985,279.60	8,875,858.03	8,875,858.03	3,109,421.57
V00	DIRECCION DE LAS MUJERES	4,218,865.31	0.00	4,218,865.31	2,886,400.24	2,886,400.24	1,332,465.07
TOTAL DEL GASTO		1,498,805,176.38	0.00	1,498,805,176.38	1,548,857,883.97	1,538,304,707.11	-50,052,707.59



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	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

PRESIDENTE MPAL. POR MINISTERIO DE LEY

SECRETARIA DEL H. AYUNTAMIENTO

TESORERA MUNICIPAL

ANGÉLICA G. LÓPEZ HERNÁNDEZ

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