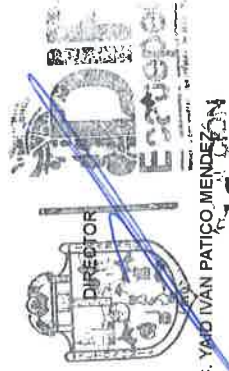


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

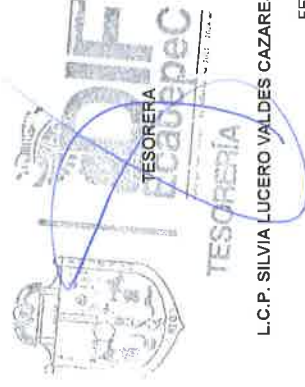
**ECATEPEC 3094**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024**

CONCEPTO	EGRESOS						SUB EJERCICIO 6 = (3-4)
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3 = (1+2)	4	5		
A00 PRESIDENCIA	4,035,947.13	0.00	4,035,947.13	5,845,385.89	5,845,385.89	-1,809,438.76	
B00 DIRECCIÓN GENERAL	17,854,028.28	0.00	17,854,028.28	20,187,893.46	20,187,893.46	-2,333,865.18	
C00 TESORERIA	21,409,498.80	0.00	21,409,498.80	19,764,287.10	19,764,287.10	1,645,211.70	
D00 AREA DE ADMINISTRACIÓN	41,043,768.84	0.00	41,043,768.84	37,508,080.28	37,508,080.28	3,535,688.56	
E00 AREA DE OPERACIÓN	173,383,927.92	0.00	173,383,927.92	176,632,351.63	176,632,351.63	-3,248,423.71	
G00 CONTRALORIA INTERNA	3,553,341.18	0.00	3,553,341.18	3,215,583.44	3,215,583.44	337,757.74	
<b>TOTAL DEL GASTO</b>	<b>261,280,512.15</b>	<b>0.00</b>	<b>261,280,512.15</b>	<b>263,153,581.80</b>	<b>263,153,581.80</b>	<b>-1,873,069.65</b>	



LIC. YAIR IVAN PATICO MENDEZ



L.C.P. SILVIA LUCERO VALDES CAZARES