



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ECATEPEC 0094

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	69,270,727.21	0.00	69,270,727.21	87,899,765.39	79,701,652.84	-18,629,038.18
A01	Comunicación Social	17,753,363.62	0.00	17,753,363.62	7,323,557.75	7,323,557.75	10,429,805.87
A02	Derechos Humanos	6,762,390.38	0.00	6,762,390.38	6,712,398.05	6,712,398.05	49,992.33
B01	Sindicatura I	911,823.72	0.00	911,823.72	874,071.64	874,071.64	37,752.08
B02	Sindicatura II	911,823.72	0.00	911,823.72	1,018,590.98	1,018,590.98	-106,767.26
C01	Regiduría I	911,823.72	0.00	911,823.72	933,557.42	933,557.42	-21,733.70
C02	Regiduría II	911,823.72	0.00	911,823.72	977,353.96	977,353.96	-65,530.24
C03	Regiduría III	911,823.72	0.00	911,823.72	830,157.19	830,157.19	81,666.53
C04	Regiduría IV	911,823.72	0.00	911,823.72	892,088.24	892,088.24	19,735.48
C05	Regiduría V	911,823.72	0.00	911,823.72	990,599.55	990,599.55	-78,775.83
C06	Regiduría VI	911,823.72	0.00	911,823.72	868,290.06	868,290.06	43,533.66
C07	Regiduría VII	911,823.72	0.00	911,823.72	987,864.70	987,864.70	-76,040.98
C08	Regiduría VIII	911,823.72	0.00	911,823.72	991,598.65	991,598.65	-79,774.93
C09	Regiduría IX	911,823.72	0.00	911,823.72	743,292.83	743,292.83	168,530.89
C10	Regiduría X	911,823.72	0.00	911,823.72	730,722.47	730,722.47	181,101.25
C11	Regiduría XI	911,823.72	0.00	911,823.72	927,968.20	927,968.20	-16,144.48
C12	Regiduría XII	911,823.72	0.00	911,823.72	953,178.98	953,178.98	-41,355.26
D00	SECRETARIA DEL AYUNTAMIENTO	29,136,371.31	0.00	29,136,371.31	34,113,551.25	32,902,919.89	-4,977,179.94
E00	ADMINISTRACIÓN	268,505,727.70	0.00	268,505,727.70	163,241,425.50	157,758,557.72	105,264,302.20
E02	INFORMÁTICA	12,279,770.32	0.00	12,279,770.32	11,117,528.30	10,490,322.28	1,162,242.02
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	375,307,856.66	0.00	375,307,856.66	50,695,430.87	51,275,842.14	324,612,425.79
F01	Desarrollo Urbano y Servicios Públicos	12,979,333.61	0.00	12,979,333.61	8,588,835.47	8,588,835.47	4,390,498.14
G00	ECOLOGÍA	30,641,165.47	0.00	30,641,165.47	36,297,122.78	36,297,122.18	-5,655,957.31
H00	SERVICIOS PUBLICOS	271,800,899.30	0.00	271,800,899.30	255,124,012.29	233,234,266.66	16,676,887.01
I00	PROMOCIÓN SOCIAL	1,540,429.01	0.00	1,540,429.01	1,143,102.24	1,143,102.24	397,326.77
I01	Desarrollo Social	66,704,947.37	0.00	66,704,947.37	13,082,603.28	12,622,703.76	53,622,344.09
J00	GOBIERNO MUNICIPAL	7,331,008.27	0.00	7,331,008.27	5,151,715.77	6,013,015.78	2,179,292.50
K00	CONTRALORIA	14,924,320.99	0.00	14,924,320.99	9,658,640.00	9,577,594.20	5,265,680.99
L00	TESORERIA	1,242,795,175.01	0.00	1,242,795,175.01	1,510,927,156.82	1,579,018,618.49	-268,131,981.81
M00	CONSEJERIA JURIDICA	70,682,156.12	0.00	70,682,156.12	64,097,018.57	54,068,461.02	6,585,137.55
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,844,715.98	0.00	8,844,715.98	9,919,895.98	9,919,895.98	-1,075,180.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	40,023,899.42	0.00	40,023,899.42	37,844,846.96	37,844,846.96	2,179,052.46
Q00	SEGURIDAD PUBLICA Y TRANSITO	676,219,828.16	0.00	676,219,828.16	324,780,902.58	341,493,430.97	351,438,925.58
T00	PROTECCIÓN CIVIL	39,251,054.63	0.00	39,251,054.63	24,688,378.99	24,688,378.99	14,562,675.64
V00	DIRECCION DE LAS MUJERES	7,645,683.29	0.00	7,645,683.29	5,328,048.47	5,328,048.47	2,317,634.82
TOTAL DEL GASTO		3,283,166,355.91	0.00	3,283,166,355.91	2,680,455,272.18	2,718,722,906.71	602,711,083.73



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						6 = (3 - 4)

PRESIDENTE MUNICIPAL

SECRETARIA DEL H. AYUNTAMIENTO

TESORERA MUNICIPAL

C. LUIS FERNANDO VILCHIS CONTRERAS

LIC. ROCIO RIVERA ALCANTARA

L.C.P. CELIA DIAZ OLEA