



Cuenta Pública 2023
Gasto por Categoría Programática
(Pasos)

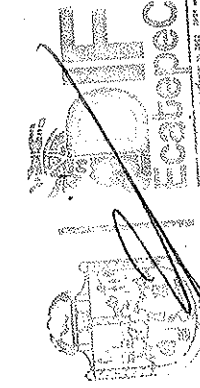


SISTEMA DESCENTRALIZADO MUNICIPAL DIF ECATEPEC 3094

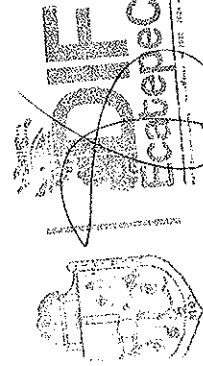
AL 31 DE DICIEMBRE DE 2023

Concepto (3)	Egresos						Subejercicio (9)
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)		
01030101	28,466,215.67	2,649,367.63	31,115,583.30	498,066.88	23,144,938.60		7,472,577.82
01030301	33,516,843.70	-314,027.73	33,202,815.37	0.00	25,986,451.95		7,216,363.42
01030401	2,523,592.16	1,707,846.45	4,231,438.61	0.00	4,231,438.61		0.00
01030402	2,650,196.65	-393,411.82	2,256,784.83	0.00	540,159.32		1,716,625.51
01050205	55,655,215.59	-12,808,374.54	42,846,841.05	0.00	29,115,442.86		13,731,398.19
01050206	41,668,240.43	-6,349,369.81	35,318,870.62	231,464.98	25,447,485.55		9,639,920.09
01080301	2,317,661.97	-223,484.44	2,094,177.53	0.00	1,259,076.39		835,101.14
01080401	1,491,282.00	327,130.67	1,818,412.67	0.00	1,275,088.30		543,324.37
01080501	3,087,720.47	-7,497.60	3,080,222.87	0.00	2,396,715.96		683,506.91
02030101	58,187,424.81	137,325.21	58,324,750.02	8,700.00	47,012,737.83		11,303,312.19
02030201	15,988,707.68	6,269,950.34	22,258,658.02	0.00	22,162,111.96		96,546.06
02050603	12,190,901.08	-1,763.83	12,189,137.25	0.00	9,830,958.38		2,358,178.87
02060501	7,152,164.57	-1,323,828.87	5,828,335.70	0.00	4,922,471.42		905,864.28
02060802	37,555,080.59	-125,264.87	37,429,815.72	0.00	34,822,120.88		2,607,694.84
02060803	23,102,600.23	7,790,994.32	30,893,594.55	9,870.00	22,663,530.27		8,220,194.28
02060804	57,207,669.42	3,616,385.05	60,824,054.47	168,000.00	57,918,316.54		2,737,737.93
02060805	42,427,047.91	-441,737.32	41,985,310.59	0.00	38,436,399.26		3,548,911.33
02060806	5,920,392.12	-32,034.99	5,888,357.13	0.00	5,307,683.20		560,673.93
03010203	7,572,145.63	-888,766.73	6,683,378.90	0.00	6,370,055.29		313,323.61
TOTAL:	438,681,102.08	-410,562.88	438,270,539.20	916,101.86	362,843,182.57		74,511,284.77

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"



LIC. YAID IVÁN PARÍNG MENDÉZ
DIRECTOR DEL SISTEMA MUNICIPAL DIF DE ECATEPEC DE MORELOS



TESORERÍA
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TESORERA DEL SISTEMA MUNICIPAL DIF DE ECATEPEC DE MORELOS