

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**

ECATEPEC 0094

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3+4)
A00 PRESIDENCIA	19,359,707.43	0.00	19,359,707.43	17,303,695.25	17,303,695.25	2,056,012.18
A01 Comunicacion Social	4,912,088.48	0.00	4,912,088.48	5,673,152.27	5,122,902.27	-761,063.79
A02 Derechos Humanos	3,351,112.73	0.00	3,351,112.73	2,321,541.92	2,321,541.92	1,029,570.81
B01 Sindicalatura I	702,431.25	0.00	702,431.25	501,925.66	501,925.66	200,505.59
B02 Sindicalatura II	726,708.65	0.00	726,708.65	780,111.75	780,111.75	-33,403.10
C01 Regiduria I	720,098.25	0.00	720,098.25	693,894.45	693,894.45	26,213.80
C02 Regiduria II	854,301.79	0.00	854,301.79	459,244.05	459,244.05	395,057.74
C03 Regiduria III	853,322.27	0.00	853,322.27	587,648.83	587,648.83	265,673.44
C04 Regiduria IV	764,877.33	0.00	764,877.33	704,517.40	704,517.40	80,359.93
C05 Regiduria V	689,809.64	0.00	689,809.64	593,652.15	593,652.15	96,157.49
C06 Regiduria VI	660,458.57	0.00	660,458.57	644,106.29	644,106.29	16,352.28
C07 Regiduria VII	617,832.33	0.00	617,832.33	516,232.97	516,232.97	101,599.36
C08 Regiduria VIII	624,389.91	0.00	624,389.91	508,378.58	508,378.58	116,011.33
C09 Regiduria IX	889,009.11	0.00	889,009.11	870,488.25	870,488.25	18,520.95
C10 Regiduria X	710,679.27	0.00	710,679.27	759,719.97	759,719.97	-49,040.70
C11 Regiduria XI	914,880.96	0.00	914,880.96	644,176.78	644,176.78	270,704.18
C12 Regiduria XII	769,134.61	0.00	769,134.61	563,534.67	563,534.67	205,599.94
D00 SECRETARIA DEL AYUNTAMIENTO	12,580,474.98	0.00	12,580,474.98	15,236,075.26	15,200,525.26	-2,655,600.28
E00 ADMINISTRACION	224,635,701.84	0.00	224,635,701.84	107,947,305.70	96,746,361.41	116,888,396.14
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	52,846,116.11	0.00	52,846,116.11	33,058,437.36	33,058,437.36	19,787,678.75
G00 ECOLOGIA	2,483,506.70	0.00	2,483,506.70	2,472,942.67	2,472,942.67	10,564.03
H00 SERVICIOS PUBLICOS	14,337,391.84	0.00	14,337,391.84	8,391,713.53	8,391,713.53	5,945,678.31
I00 PROMOCION SOCIAL	149,504,013.30	0.00	149,504,013.30	90,154,549.42	90,154,549.42	59,349,463.88
I01 Desarrollo Social	601,228.60	0.00	601,228.60	740,663.83	740,663.83	-139,435.23
I02 Salud	18,482,834.06	0.00	18,482,834.06	7,463,134.32	7,463,134.32	11,019,699.74
J00 GOBIERNO MUNICIPAL	4,320,567.38	0.00	4,320,567.38	1,984,054.70	1,984,054.70	2,336,512.68
K00 CONTADORIA	4,708,886.32	0.00	4,708,886.32	3,307,582.65	3,307,582.65	1,401,303.67
L00 TESORERIA	3,450,281.36	0.00	3,450,281.36	3,281,282.47	3,281,282.47	169,018.89
M00 CONSEJERIA JURIDICA	840,632,894.64	0.00	840,632,894.64	426,461,974.98	425,403,608.43	414,370,909.76
N00 DIRECCION DE DESARROLLO ECONOMICO	22,369,931.36	0.00	22,369,931.36	4,677,294.31	4,677,294.31	17,692,637.05
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	3,624,693.36	0.00	3,624,693.36	3,130,512.19	3,130,512.19	494,181.19
O00 SEGURIDAD PUBLICA Y TRANSITO	14,411,196.65	0.00	14,411,196.65	8,716,491.33	8,733,496.91	5,694,705.32
T00 PROTECCION CIVIL	312,405,354.22	0.00	312,405,354.22	195,839,032.80	195,714,912.80	116,566,321.42
V00 DIRECCION DE LAS MUJERES	11,004,910.98	0.00	11,004,910.98	9,295,261.32	9,295,261.32	1,709,649.66
TOTAL DEL GASTO	2,308,984.02	0.00	2,308,984.02	1,260,685.24	1,243,679.66	1,048,298.78
	1,733,029,800.32	0.00	1,733,029,800.32	957,524,985.22	943,555,406.50	775,504,815.10

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**PRESIDENCIA**  
 H. AYUNTAMIENTO ECATEPEC DE MORELOS  
 2 0 2 5 - 2 0 2 7

PRESIDENTE MUNICIPAL

LIC. AZUCENA CISNEROS COSS

OSFAM106/10/05



**H. AYUNTAMIENTO ECATEPEC DE MORELOS**  
 TESORERO MUNICIPAL  
 2 0 2 5 - 2 0 2 7

TESORERO MUNICIPAL

MICHAEL ANTONIO BERNANDEZ AGUILAR

**MUNICIPAL**



**H. AYUNTAMIENTO ECATEPEC DE MORELOS**  
 SECRETARIO DEL AYUNTAMIENTO  
 2 0 2 5 - 2 0 2 7

SECRETARIO DEL AYUNTAMIENTO

PROF. FAUSTINO DE LA CRUZ PÉREZ

**SECRETARÍA AYUNTAMIENTO**

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