



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO ECATEPEC 0094

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	132,861,021.67	50,848,289.81	183,709,311.48	-110,155.14	163,003.08	177,282,430.09	177,229,582.15	6,426,881.39
A01 COMUNICACIÓN SOCIAL	33,977,932.72	-4,259,763.57	29,718,169.15	-12,179.40	87,579.40	26,444,937.56	26,369,537.56	3,273,231.59
A02 DERECHOS HUMANOS	2,721,496.08	1,451,141.15	4,172,637.23	-3,574.06	3,574.06	3,708,985.41	3,708,985.41	463,651.82
B01 SINDICATURA I	4,120,197.18	511,465.31	4,631,662.49	-4,730.56	4,730.56	4,619,662.49	4,619,662.49	12,000.00
B02 SINDICATURA II	8,140,750.78	-1,554,283.57	6,586,467.21	-7,718.81	7,718.81	6,574,467.21	6,574,467.21	12,000.00
B03 SINDICATURA III	8,456,550.10	350,072.62	8,806,622.72	-10,514.19	10,514.19	8,794,622.72	8,794,622.72	12,000.00
C01 REGIDURÍA I	3,918,159.04	2,460,955.56	6,379,114.60	-4,533.22	4,533.22	6,367,114.60	6,367,114.60	12,000.00
C02 REGIDURÍA II	4,529,338.40	-459,262.08	4,070,076.32	-4,899.96	4,899.96	4,058,076.32	4,058,076.32	12,000.00
C03 REGIDURÍA III	3,985,910.56	1,855,372.44	5,841,283.00	-6,198.98	6,198.98	5,829,283.00	5,829,283.00	12,000.00
C04 REGIDURÍA IV	3,889,597.74	1,046,084.77	4,935,682.51	-5,788.20	5,788.20	4,923,682.51	4,923,682.51	12,000.00
C05 REGIDURÍA V	5,203,995.68	-1,518,065.32	3,685,930.36	-5,004.04	5,004.04	3,673,930.36	3,673,930.36	12,000.00
C06 REGIDURÍA VI	3,701,302.18	-13,201.24	3,688,100.94	-4,915.58	4,915.58	3,676,100.94	3,676,100.94	12,000.00
C07 REGIDURÍA VII	5,448,788.70	-168,019.56	5,280,769.14	-6,620.42	6,620.42	5,268,769.14	5,268,769.14	12,000.00
C08 REGIDURÍA VIII	5,789,103.82	-1,873,568.80	3,915,535.02	-4,831.98	4,831.98	3,903,535.02	3,903,535.02	12,000.00
C09 REGIDURÍA IX	5,879,059.88	-1,042,045.47	4,837,014.41	-5,920.02	5,920.02	4,816,818.36	4,816,818.36	20,196.05
C10 REGIDURÍA X	7,883,279.18	820,170.63	8,703,449.81	-7,520.36	7,520.36	8,691,449.81	8,691,449.81	12,000.00
C11 REGIDURÍA XI	5,163,716.36	139,544.26	5,303,260.62	-6,091.30	6,091.30	5,291,260.62	5,291,260.62	12,000.00
C12 REGIDURÍA XII	7,191,574.12	686,261.92	7,877,836.04	-8,768.50	8,768.50	7,865,836.04	7,865,836.04	12,000.00
C13 REGIDURÍA XIII	4,670,079.54	777,930.26	5,448,009.80	-6,472.24	6,472.24	5,436,009.80	5,436,009.80	12,000.00
C14 REGIDURÍA XIV	3,164,570.22	2,551,553.69	5,716,123.91	-5,982.01	5,982.01	5,704,123.91	5,704,123.91	12,000.00
C15 REGIDURÍA XV	8,955,243.14	-214,774.89	8,740,468.25	-9,523.00	9,523.00	8,614,850.14	8,614,850.14	125,618.11
C16 REGIDURÍA XVI	7,033,403.02	2,623,549.72	9,656,952.74	-11,988.10	11,988.10	9,644,952.74	9,644,952.74	12,000.00
C17 REGIDURÍA XVII	5,901,397.48	-209,616.15	5,691,781.33	-7,158.02	7,158.02	5,679,781.33	5,679,781.33	12,000.00
C18 REGIDURÍA XVIII	6,074,946.16	1,992,149.07	8,067,095.23	-9,267.98	9,267.98	8,055,095.23	8,055,095.23	12,000.00
C19 REGIDURÍA XIX	7,033,195.00	-809,089.50	6,224,105.50	-8,631.42	8,631.42	6,212,105.50	6,212,105.50	12,000.00
D00 SECRETARÍA DEL AYUNTAMIENTO	41,099,144.96	-10,993,136.13	30,106,008.83	-27,606.53	27,606.53	26,781,873.13	26,781,873.13	3,324,135.70
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	616,805,157.43	101,977,011.64	718,782,169.07	73,348,107.67	307,519,348.75	545,616,104.05	164,748,647.63	173,166,065.02
G00 ECOLOGÍA	27,112,439.28	12,569,773.42	39,682,212.70	-43,749.48	43,749.48	38,619,340.70	38,619,340.70	1,062,872.00
H00 SERVICIOS PÚBLICOS	374,376,861.05	265,449,200.35	639,826,061.40	-320,022.31	13,191,101.85	631,545,511.14	618,674,431.60	8,280,550.26
I00 PROMOCIÓN SOCIAL	53,314,390.97	-15,597,061.38	37,717,329.59	-29,576.71	83,579.71	33,321,757.39	33,267,754.39	4,395,572.20
I01 DESARROLLO SOCIAL	44,843,504.04	-7,114,900.14	37,728,603.90	-39,350.97	79,329.21	35,379,088.90	35,339,110.66	2,349,515.00
J00 GOBIERNO MUNICIPAL	20,058,509.50	-2,576,930.38	17,481,579.12	-18,407.77	18,407.77	17,004,736.41	17,004,736.41	476,842.71
K00 CONTRALORIA	17,897,142.42	3,737,885.35	21,635,027.77	-20,563.68	20,563.68	20,226,597.74	20,226,597.74	1,408,430.03
L00 TESORERÍA	2,539,810,399.69	-276,137,971.61	2,263,672,428.08	-1,001,017.52	4,209,215.20	2,209,053,849.33	2,205,845,651.65	54,618,578.75
M00 CONSEJERÍA JURÍDICA	144,535,355.45	29,613,391.74	174,148,747.19	-48,707.23	48,707.23	172,399,153.20	172,399,153.20	1,749,593.99
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	21,498,011.84	-1,099,593.93	20,398,417.91	-17,339.01	86,939.01	19,172,875.32	19,103,275.32	1,225,542.59
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	48,050,046.08	10,555,302.27	58,605,348.35	-53,112.95	-175,987.05	54,510,058.52	54,739,158.52	4,095,289.83
Q00 SEGURIDAD PÚBLICA Y TRANSITO	788,730,943.56	-86,598,927.52	702,132,016.04	0.00	138,465.93	678,821,978.60	678,683,512.67	23,310,037.44
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	33,293.00	0.00	33,293.00	0.00	0.00	0.00	0.00	33,293.00
<b>TOTAL:</b>	<b>5,033,859,808.02</b>	<b>79,776,894.74</b>	<b>5,113,636,702.76</b>	<b>71,449,666.02</b>	<b>325,698,262.73</b>	<b>4,823,590,805.28</b>	<b>4,426,442,876.53</b>	<b>290,045,897.48</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

SECRETARIO DEL AYUNTAMIENTO  
LIC. JESUS PALACIOS ALVARADO

PRESIDENTE MUNICIPAL  
CONSTITUCIONAL  
C. LUIS FERNANDO VILCHIS CONTRERAS

SINDICO MUNICIPAL  
LIC. LORENA SALAS LEMUS

ENCARGADA DE DESPACHO DE  
LA TESORERÍA MUNICIPAL  
C. CAROLINA MARGARITA  
MARTÍNEZ GUZMÁN

