



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ECATEPEC 0094

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	140,818,562.43	29,844,981.78	170,663,544.21	-889,613.07	3,351,759.34	168,490,112.81	166,027,966.54	2,173,431.40
A01	COMUNICACIÓN SOCIAL	27,622,911.12	7,708,438.49	35,331,349.61	17,399.98	-2,587.93	34,421,265.54	34,406,453.49	910,084.07
A02	DERECHOS HUMANOS	6,885,419.26	-735,375.17	6,150,044.09	0.00	0.00	6,051,299.77	6,051,299.77	98,744.32
D00	SECRETARÍA DEL AYUNTAMIENTO	186,740,387.68	-19,800,777.87	166,939,609.81	-79,947.90	1,325,302.09	165,851,781.48	164,606,427.29	1,087,828.33
E00	ADMINISTRACIÓN	733,866,755.31	45,294,694.79	779,161,450.10	-20,266,143.80	2,162,871.66	754,127,912.66	772,231,184.80	25,033,537.44
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	679,527,362.99	164,605,894.51	844,133,257.50	-5,632,019.74	190,436,572.68	751,292,553.26	566,488,000.32	92,840,704.24
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	27,781,107.81	-2,952,248.86	24,828,858.95	0.00	1,243,998.50	23,461,704.85	22,217,706.35	1,367,154.10
G00	ECOLOGÍA	40,930,259.28	-2,742,495.60	38,187,763.68	0.00	2,571,992.00	37,849,476.63	35,277,484.63	338,287.05
H00	SERVICIOS PÚBLICOS	493,137,057.00	-45,969,296.21	447,167,760.79	-541,000.59	13,518,419.80	445,885,500.70	432,908,081.49	1,282,260.09
I00	PROMOCIÓN SOCIAL	32,281,196.85	4,553,112.68	36,834,309.53	-105,002.43	470,681.38	34,325,737.33	33,960,058.38	2,508,572.20
I01	DESARROLLO SOCIAL	48,102,902.57	-14,029,118.24	34,073,784.33	-193,415.56	8,220.84	33,494,567.47	33,679,762.19	579,216.86
J00	GOBIERNO MUNICIPAL	17,173,092.13	-1,434,350.24	15,738,741.89	0.00	10,440.00	15,438,770.65	15,428,330.65	299,971.24
K00	CONTRALORIA	31,287,043.39	787,564.77	32,074,608.16	0.00	0.00	31,554,131.47	31,554,131.47	520,476.69
L00	TESORERÍA	1,586,234,605.34	218,154,822.68	1,804,389,428.02	-722,076.10	11,690,148.67	1,780,532,322.96	1,769,564,250.39	23,857,105.06
M00	CONSEJERÍA JURÍDICA	211,192,678.74	-23,951,510.16	187,241,168.58	-2,841.40	9,152,037.11	185,234,686.56	176,085,490.85	2,006,482.02
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	31,785,659.69	10,780,289.56	42,545,949.25	0.00	0.00	42,045,903.48	42,045,903.48	500,045.77
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	58,142,210.35	-18,591,703.24	39,550,507.11	0.00	9,744.00	38,964,977.16	38,955,233.16	585,529.95
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	1,089,221,074.42	-233,562,152.99	855,658,921.43	-433,417.96	89,800,141.01	852,438,907.73	763,072,184.68	3,220,013.70
T00	PROTECCIÓN CIVIL	91,329,381.50	54,621,067.51	145,950,449.01	97,198.77	43,089,208.32	140,121,809.22	96,935,402.13	5,828,639.79
TOTAL:		5,534,059,667.86	172,561,838.19	5,706,621,506.05	-28,750,879.80	368,838,949.47	5,541,583,421.73	5,201,495,352.06	165,038,084.32

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENCIA

PRESIDENTE MUNICIPAL
C. LUIS FERNANDO VILCHIS CONTRERAS

TESORERO MUNICIPAL
C.P. ROBERTO JESUS PATINO MENDEZ



TESORERÍA MUNICIPAL



SECRETARÍA DEL AYUNTAMIENTO

SECRETARIO DEL AYUNTAMIENTO
C. JESUS PALA ZOS ALVARADO