

Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ECATEPEC 0094

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	155,816,320.38	19,497,319.46	175,313,639.84	426,758.65	6,641,388.31	166,462,759.16	159,394,612.20	8,850,880.68
A01	COMUNICACIÓN SOCIAL	28,860,803.16	-9,687,293.26	19,173,509.90	0.00	-3,500,000.00	15,024,164.86	18,524,164.86	4,149,345.04
A02	DERECHOS HUMANOS	15,622,265.06	-13,003.60	15,609,261.46	0.00	0.00	14,876,483.43	14,876,483.43	732,778.03
B01	SINDICATURA I	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,833,185.86	1,833,185.86	84,061.58
B02	SINDICATURA II	1,917,247.44	150,633.86	2,067,881.30	0.00	0.00	2,065,519.90	2,065,519.90	2,361.40
C01	REGIDURÍA I	1,917,247.44	-36,525.73	1,880,721.71	0.00	0.00	1,772,045.42	1,772,045.42	108,676.29
C02	REGIDURÍA II	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,860,807.45	1,860,807.45	56,439.99
C03	REGIDURÍA III	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,793,783.01	1,793,783.01	123,464.43
C04	REGIDURÍA IV	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,784,145.75	1,784,145.75	133,101.69
C05	REGIDURÍA V	1,917,247.44	164,319.28	2,081,566.72	0.00	0.00	2,072,525.49	2,072,525.49	9,041.23
C06	REGIDURÍA VI	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,825,816.92	1,825,816.92	91,430.52
C07	REGIDURÍA VII	1,917,247.44	162,254.95	2,079,502.39	0.00	0.00	2,067,913.46	2,067,913.46	11,588.93
C08	REGIDURÍA VIII	1,917,247.44	158,801.28	2,076,048.72	0.00	0.00	2,033,522.83	2,033,522.83	42,525.89
C09	REGIDURÍA IX	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,751,377.28	1,751,377.28	165,870.16
C10	REGIDURÍA X	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,575,289.83	1,575,289.83	341,957.61
C11	REGIDURÍA XI	1,917,247.44	81,846.15	1,999,093.59	0.00	0.00	1,969,816.78	1,969,816.78	29,276.81
C12	REGIDURÍA XII	1,917,247.44	0.00	1,917,247.44	0.00	0.00	1,916,804.80	1,916,804.80	442.64
D00	SECRETARÍA DEL AYUNTAMIENTO	64,286,166.67	15,834,182.27	80,120,348.94	0.00	356,645.80	77,664,853.74	77,308,207.94	2,455,645.20
E00	ADMINISTRACIÓN	638,728,534.97	-70,766,158.39	567,962,376.58	0.00	13,385,170.64	372,320,431.09	358,935,260.45	195,641,945.49
E02	INFORMÁTICA	26,482,982.28	944,335.69	27,427,317.97	0.00	0.00	23,549,979.86	23,549,979.86	3,877,338.11
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	634,395,820.41	24,864,129.78	659,259,950.19	0.00	12,151,524.79	572,208,855.22	560,057,330.43	87,051,094.97
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	24,385,271.73	-1,628,653.68	22,756,618.05	0.00	0.00	19,737,441.14	19,737,441.14	3,019,176.91
G00	ECOLOGÍA	69,266,815.14	34,052,350.07	103,319,165.21	0.00	3,353,028.71	95,441,554.33	92,088,525.62	7,877,610.88
H00	SERVICIOS PÚBLICOS	530,417,957.19	90,472,998.67	620,890,955.86	0.00	20,002,020.52	602,178,512.67	582,176,492.15	18,712,443.19
I00	PROMOCIÓN SOCIAL	6,091,610.06	-1,474,470.22	4,617,139.84	0.00	137,899.75	3,013,079.84	2,875,180.09	1,604,060.00
I01	DESARROLLO SOCIAL	236,951,163.88	-201,313,417.32	35,637,746.56	0.00	83,133.00	28,543,500.38	28,460,367.38	7,094,246.18
J00	GOBIERNO MUNICIPAL	17,045,282.02	0.00	17,045,282.02	0.00	49,690.06	11,553,691.51	11,504,001.45	5,491,590.51
K00	CONTRALORÍA	31,958,550.02	0.00	31,958,550.02	0.00	49,510.28	20,251,482.69	20,201,972.41	11,707,067.33
L00	TESORERÍA	2,517,829,051.00	513,136,071.80	3,030,965,122.80	0.00	83,941,111.19	2,843,059,742.81	2,759,118,631.62	187,905,379.99
M00	CONSEJERÍA JURÍDICA	134,666,968.12	-2,110,000.00	132,556,968.12	4,096,243.92	2,604,246.84	114,505,953.12	107,805,462.36	18,051,015.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	19,896,173.75	3,070,588.00	22,966,761.75	0.00	53,757.56	18,703,147.95	18,649,390.39	4,263,813.80
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	82,663,504.22	13,779,306.92	96,442,811.14	0.00	2,520,247.95	73,605,770.37	71,085,522.42	22,837,040.77
Q00	SEGURIDAD PÚBLICA Y TRANSITO	1,405,678,468.35	-406,132,416.18	999,546,052.17	3,254,944.32	-53,097,121.90	962,506,861.82	1,012,349,039.40	37,039,190.35
T00	PROTECCIÓN CIVIL	90,860,076.83	-23,207,199.80	67,652,877.03	-20,880.00	-3,878,406.36	52,504,850.42	56,404,136.78	15,148,026.61
V00	DIRECCIÓN DE LAS MUJERES	16,474,072.30	11,751,251.95	28,225,324.25	0.00	-1,845,134.04	22,875,871.53	24,721,005.57	5,349,452.72
TOTAL		6,775,219,321.70	11,751,251.95	6,786,970,573.65	7,757,066.89	83,008,713.10	6,136,911,542.72	6,046,145,762.73	650,059,030.93

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTA MUNICIPAL
LIC. AZUCENA CISNEROS COSS


TESORERO MUNICIPAL
LIC. ALEJANDRO HERNÁNDEZ AGUILAR



PRESIDENCIA
H. AYUNTAMIENTO ECATEPEC DE MORELOS
2025 - 2027



H. AYUNTAMIENTO ECATEPEC DE MORELOS
2025 - 2027
TESORERÍA MUNICIPAL