



**Cuenta Pública 2023**  
**Gasto por Categoría Programática**  
**(Pesos)**

**AL 31 DE DICIEMBRE DE 2023**

**MUNICIPIO ECATEPEC 0094**

		Egresos						
Concepto (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)	Subejercicio (9)	
01020401	DERECHOS HUMANOS	26,024,633.66	-1,200,573.67	24,824,059.99	0.00	24,108,661.54	715,398.45	
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	116,984,509.12	81,186,875.90	198,171,385.02	5,286,972.16	182,459,592.44	10,446,820.42	
01030201	DEMOCRACIA Y PLURALIDAD POLITICA	535,000.00	0.00	535,000.00	0.00	20,508.80	514,491.20	
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	1,735,000.00	-820,000.00	915,000.00	0.00	0.00	915,000.00	
01030401	DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	24,924,221.53	-1,759,708.27	23,164,513.26	0.00	22,786,513.26	378,000.00	
01030402	SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	3,254,000.00	-1,698,692.75	1,555,307.25	113,220.10	193,307.25	1,248,779.90	
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	141,623,424.15	-20,665,268.72	120,958,155.43	3,410,730.57	105,449,734.45	12,097,690.41	
01030801	POLITICA TERRITORIAL	7,646,500.00	-5,144,730.28	1,131,769.72	0.00	580,000.00	551,769.72	
01030902	REGLAMANTACION MUNICIPAL	48,766,660.49	9,724,676.66	58,491,337.15	1,104,998.32	57,307,938.83	78,400.00	
01030903	MEDIACION Y CONCILIACION MUNICIPAL	660,000.00	0.00	660,000.00	0.00	0.00	660,000.00	
01030904	COORDINACION INTERGUBERNAMENTAL REGIONAL	49,029,869.01	-5,365,746.17	43,674,122.84	0.00	43,584,122.84	90,000.00	
01050201	IMPULSO AL FEDERALISMO Y DESARROLLO MUNICIPAL	1,860,757.00	-1,243,267.50	617,489.50	241,425.00	337,995.00	38,069.50	
01050202	FORTALECIMIENTO DE LOS INGRESOS	240,860,451.97	-20,291,818.07	220,568,633.90	376,182.36	213,472,787.42	6,719,664.12	
01050203	GASTO SOCIAL E INVERSION PUBLICA	365,001.26	0.00	365,001.26	0.00	0.00	365,001.26	
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	12,359,829.77	75,323.44	12,435,153.21	190,240.00	8,328,952.76	3,915,960.45	
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	915,504,899.54	28,320,378.17	943,825,277.71	77,008,505.44	832,578,212.55	34,238,489.72	
01070101	SEGURIDAD PUBLICA	1,291,104,770.14	-245,925,613.81	1,045,179,156.33	81,791,078.06	961,589,657.26	1,798,421.01	
01070201	PROTECCION CIVIL	105,577,064.76	-19,283,496.21	86,293,568.55	27,522,311.43	53,978,629.14	4,792,627.96	
01070401	COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PUBLICA	41,139,005.00	798,100.28	41,937,105.28	1,416,590.17	39,303,861.57	1,216,653.54	
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	15,955,000.00	-9,395,981.00	6,619,019.00	1,141,975.50	4,398,962.10	1,078,081.40	
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	6,495,000.00	-5,271,307.84	1,223,692.16	0.00	34,297.68	1,189,394.48	
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	25,308,858.24	-1,201,718.19	24,107,140.05	8,000,000.00	15,614,641.59	492,498.46	
01080401	TRANSPARENCIA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	
01080501	GOBIERNO ELECTRONICO	26,096,243.96	2,823,024.65	28,919,268.61	2,113,181.15	26,777,366.25	628,721.21	
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	89,700,000.00	-86,684,984.96	3,015,015.04	0.00	0.00	3,015,015.04	
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	109,760,254.00	-21,045,805.17	88,714,448.83	24,076,978.52	64,574,930.81	62,539.50	
02010401	PROTECCION AL AMBIENTE	330,000.00	14,472,671.19	14,802,671.19	2,338,003.22	12,134,667.97	330,000.00	
02010501	MANEJO SUSTENTABLE Y CONSERVACION DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	6,822,000.00	-653,621.32	6,168,378.68	0.00	4,126,378.68	2,042,000.00	
02020101	DESARROLLO URBANO	915,500,918.53	42,151,650.62	957,652,569.15	63,444,965.47	890,034,293.45	4,173,310.23	
02020201	DESARROLLO COMUNITARIO	233,353,889.23	-179,563.87	233,174,325.36	4,178,037.89	228,426,244.36	570,043.11	
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	34,761,218.59	-19,670,264.51	15,110,954.08	15,105,041.04	0.00	5,923.04	
02020401	ALUMBRADO PUBLICO	13,000,000.00	37,674,137.12	50,674,137.12	0.00	49,674,137.12	1,000,000.00	
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	33,844,170.55	4,436,413.70	38,282,584.25	3,379,977.06	33,413,468.13	1,489,139.06	
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	109,600.00	0.00	109,600.00	4,953.20	104,646.80	380,000.00	
02040201	CULTURA Y ARTE	4,175,000.00	24,735,979.15	28,910,979.15	0.00	28,530,979.15	321,000.00	
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	321,000.00	0.00	321,000.00	0.00	0.00	321,000.00	
02050101	EDUCACION BASICA	92,363,417.01	-3,364,360.21	88,999,056.80	696,000.00	86,096,971.62	2,196,085.18	
02050201	EDUCACION MEDIA SUPERIOR	4,080,000.00	17,390,848.14	21,470,848.14	0.00	17,737,290.20	3,733,557.94	
02050301	EDUCACION SUPERIOR	1,955,000.00	0.00	1,955,000.00	0.00	0.00	1,955,000.00	
02050501	EDUCACION PARA ADULTOS	359,000.00	0.00	359,000.00	0.00	0.00	359,000.00	
02060701	PUEBLOS INDIGENAS	795,000.00	-163,346.84	611,653.16	0.00	0.00	611,653.16	
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	36,401,517.07	9,581,215.34	45,982,732.41	13,006.08	45,284,723.14	685,003.19	
02060806	OPORTUNIDADES PARA LOS JOVENES	3,205,043.63	-235,165.68	2,969,877.95	0.00	2,001,630.95	988,247.00	
03010201	EMPLEO	810,000.00	0.00	810,000.00	0.00	26,680.00	783,320.00	
03010203	INCLUSION ECONOMICA PARA LA IGUALDAD DE GENERO	272,000.03	0.00	272,000.03	0.00	0.00	272,000.03	
03020201	DESARROLLO FORESTAL	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	
03030501	ELECTRIFICACION	35,520,662.91	781,284.09	36,301,947.00	7,480,787.80	28,821,159.20	0.00	



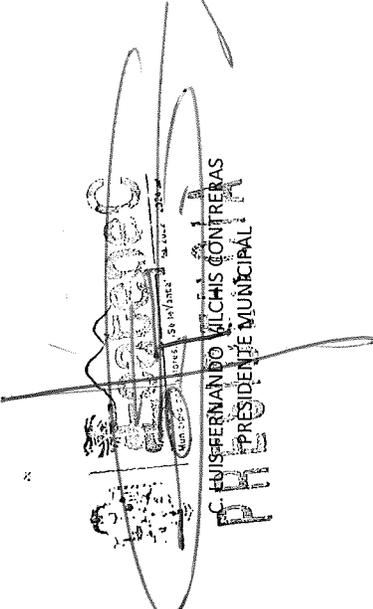
**Cuenta Pública 2023**  
**Gasto por Categoría Programática**  
**(Pesos)**

**MUNICIPIO ECATEPEC 0094**

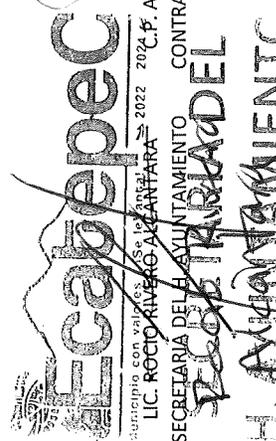
**AL 31 DE DICIEMBRE DE 2023**

Concepto (3)	Egresos					Pagado (8)	Subejercicio (9)
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)			
03040201	15,210,000.00	-14,000,000.00	1,210,000.00	0.00	0.00	0.00	1,210,000.00
03050101	895,000.00	0.00	895,000.00	0.00	0.00	0.00	895,000.00
03070101	595,000.00	0.00	595,000.00	0.00	0.00	223,300.00	371,700.00
03080101	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
04010101	128,119,192.81	4,238,614.60	132,357,807.41	3,171,220.00	129,186,587.41	0.00	0.00
04020101	1,438,335,109.16	156,938,432.97	1,595,273,542.13	7,052,596.51	1,588,125,368.29	0.00	95,577.33
04040101	306,920,085.84	63,302,275.98	370,222,361.82	66,356.60	355,235,115.78	0.00	14,920,889.44
<b>TOTAL:</b>	<b>6,611,432,718.96</b>	<b>12,050,876.96</b>	<b>6,623,483,595.92</b>	<b>340,705,333.65</b>	<b>6,155,959,668.99</b>	<b>0.00</b>	<b>126,818,593.28</b>

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

  
**ENRIQUE NANDO VILCHIS CONTRERAS**  
**PR PRESIDENTE MUNICIPAL**

  
**TESORERA MUNICIPAL**  
**C.P. CELIA DIAZ OLEA**

  
**SECRETARIA DEL AYUNTAMIENTO**  
**CONTRALORIA MUNICIPAL**  
**H. AYUNTAMIENTO**

  
**CONTRALORIA**  
**CONTRALORIA MUNICIPAL**