

**Cuenta Pública 2024**  
**Gasto por Categoría Programática**  
**(Pesos)**

MUNICIPIO ECATEPEC 0094

AL 31 DE DICIEMBRE DE 2024

Concepto (3)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	31,584,947.08	-13,003.60	31,571,943.48	0.00	58,303.06	26,374,848.76	26,316,545.70	5,197,094.72
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	67,604,927.08	56,049,909.05	123,654,836.13	426,758.65	6,555,849.27	124,985,324.31	118,002,716.39	-1,330,488.18
01030201	DEMOCRACIA Y PLURALIDAD POLÍTICA	260,800.00	0.00	260,800.00	0.00	-8,613.00	18,442.06	27,055.06	242,357.94
01030301	CONSERVACIÓN DEL PATRIMONIO PÚBLICO	728,200.00	-117,391.17	610,808.83	0.00	0.00	0.00	0.00	610,808.83
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	29,650,050.02	0.00	29,650,050.02	0.00	48,638.78	20,061,269.39	20,012,630.61	9,588,780.63
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	2,308,500.00	0.00	2,308,500.00	0.00	871.50	190,213.30	189,341.80	2,118,286.70
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	148,230,638.12	-9,622,320.79	138,608,317.33	4,096,243.92	4,468,579.56	117,719,822.24	109,154,998.76	20,888,495.09
01030801	POLÍTICA TERRITORIAL	2,707,400.00	-1,440,000.00	1,267,400.00	0.00	0.00	43,848.00	43,848.00	1,223,552.00
01030902	REGLAMENTACION MUNICIPAL	61,738,996.67	7,316,293.70	69,055,290.37	0.00	187,277.82	65,896,020.48	65,708,742.66	3,159,269.89
01030903	MEDIACIÓN Y CONCILIACIÓN MUNICIPAL	919,470.00	3,353,054.84	4,272,524.84	0.00	0.00	4,215,054.84	4,215,054.84	57,470.00
01030904	COORDINACIÓN INTERGUBERNAMENTAL REGIONAL	56,493,155.14	-3,475,636.09	53,017,519.05	0.00	46,705.96	46,220,273.26	46,173,567.30	6,797,245.79
01050201	IMPULSO AL FEDERALISMO Y DESARROLLO MUNICIPAL	1,656,506.49	-664,353.37	992,153.12	0.00	13,920.00	676,312.56	662,392.56	315,840.56
01050202	FORTALECIMIENTO DE LOS INGRESOS	219,330,734.65	258,705,189.09	478,035,923.74	0.00	471,451.20	469,474,509.97	469,003,058.77	8,561,413.77
01050203	GASTO SOCIAL E INVERSIÓN PÚBLICA	860,540.10	343,829.40	1,204,369.50	0.00	0.00	391,773.93	391,773.93	812,595.57
01050205	PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	10,681,763.18	33,494,614.71	44,176,377.89	0.00	139,628.36	41,079,092.11	40,939,463.75	3,097,265.78
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	955,313,521.25	196,806,483.22	1,152,120,004.47	0.00	78,641,536.21	943,687,319.16	865,045,782.95	208,432,685.31
01070101	SEGURIDAD PÚBLICA	1,364,187,718.35	-378,240,975.86	985,946,742.49	3,254,944.32	-53,266,771.90	957,810,055.02	1,007,821,882.60	28,136,687.47
01070201	PROTECCIÓN CIVIL	89,960,076.83	-23,207,199.80	66,752,877.03	-20,880.00	-3,878,406.36	52,504,850.42	56,404,136.78	14,248,026.61
01070401	COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA	44,405,750.00	-29,520,094.00	14,885,656.00	0.00	169,650.00	4,696,806.80	4,527,156.80	10,188,849.20
01080101	PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	17,653,284.00	-8,888,005.35	8,765,278.65	0.00	27,660.00	5,413,341.26	5,385,681.26	3,351,937.39
01080102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	3,186,900.00	-1,565,233.00	1,621,667.00	0.00	159,899.60	480,467.74	320,568.14	1,141,199.26
01080301	COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	28,860,803.16	-9,687,293.26	19,173,509.90	0.00	-3,500,000.00	15,024,164.86	18,524,164.86	4,149,345.04
01080401	TRANSPARENCIA	21,936.00	0.00	21,936.00	0.00	0.00	0.00	0.00	21,936.00
01080501	GOBIERNO ELECTRÓNICO	26,482,982.28	944,335.69	27,427,317.97	0.00	0.00	23,549,979.86	23,549,979.86	3,877,338.11
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	54,230,000.00	25,099,161.80	79,329,161.80	0.00	1,658,543.64	78,440,872.12	76,782,328.48	888,289.68
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	155,440,000.00	10,181,358.08	165,621,358.08	0.00	12,146,874.41	162,399,506.42	150,252,632.01	3,221,851.66
02010401	PROTECCIÓN AL AMBIENTE	1,238,140.00	2,294,407.17	3,532,547.17	0.00	0.00	3,643,417.32	3,643,417.32	-110,870.15
02010501	MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	12,373,520.00	35,233,578.99	47,607,098.99	0.00	3,306,322.75	45,577,863.75	42,271,541.00	2,029,235.24
02020101	DESARROLLO URBANO Y OBRAS PÚBLICAS	859,524,623.31	59,451,860.93	918,976,484.24	0.00	-664,490.82	823,416,183.99	824,080,674.81	95,560,300.25
02020201	DESARROLLO COMUNITARIO	236,951,163.88	-201,313,417.32	35,637,746.56	0.00	83,133.00	28,543,500.38	28,460,367.38	7,094,246.18
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	31,000,000.00	-14,028,000.00	16,972,000.00	0.00	0.00	16,971,246.75	16,971,246.75	753.25
02020401	ALUMBRADO PÚBLICO	6,065,782.24	45,686,936.50	51,752,718.74	0.00	0.00	51,598,164.64	51,598,164.64	154,554.10
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	35,021,426.49	4,244,879.16	39,266,305.65	0.00	61,104.39	35,273,412.47	35,212,308.08	3,992,893.18
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
02040201	CULTURA Y ARTE	5,779,500.00	14,857,286.09	20,636,786.09	0.00	2,472,870.60	18,214,076.40	15,741,205.80	2,422,709.69
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	558,500.00	414,705.40	973,205.40	0.00	0.00	583,147.46	583,147.46	390,057.94
02050101	EDUCACIÓN BÁSICA	93,715,726.94	-13,922,860.49	79,792,866.45	0.00	47,377.35	61,934,181.45	61,886,804.10	17,858,685.00
02050201	EDUCACIÓN MEDIA SUPERIOR	5,170,957.81	1,546,289.34	6,717,247.15	0.00	0.00	2,837,419.17	2,837,419.17	3,879,827.98
02050301	EDUCACIÓN SUPERIOR	551,000.00	0.00	551,000.00	0.00	0.00	0.00	0.00	551,000.00
02050501	EDUCACIÓN PARA ADULTOS	1,047,000.00	0.00	1,047,000.00	0.00	0.00	0.00	0.00	1,047,000.00
02060701	PUEBLOS INDÍGENAS	413,300.00	0.00	413,300.00	0.00	0.00	18,442.06	18,442.06	394,857.94
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	48,178,810.44	-9,515,189.65	38,663,620.79	0.00	-1,845,134.04	31,054,649.52	32,899,783.56	7,608,971.27
02060806	OPORTUNIDADES PARA LOS JÓVENES	6,091,610.06	-1,474,470.22	4,617,139.84	0.00	137,899.75	3,013,079.84	2,875,180.09	1,604,060.00
03010201	EMPLEO	970,000.00	-870,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
03010203	INCLUSIÓN ECONÓMICA PARA LA IGUALDAD DE GÉNERO	699,500.00	-142,000.00	557,500.00	0.00	0.00	0.00	0.00	557,500.00
03020201	DESARROLLO FORESTAL	47,000.00	0.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00
03030501	ELECTRIFICACIÓN	36,114,110.51	-3,883,084.87	32,231,025.64	0.00	18,951,513.69	29,736,650.38	10,785,136.69	2,494,375.26
03040201	MODERNIZACIÓN INDUSTRIAL Y DEL COMERCIO	124,000.00	-35,820.00	88,180.00	0.00	53,757.56	53,757.56	0.00	34,422.44
03050101	MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	361,900.00	0.00	361,900.00	0.00	0.00	0.00	0.00	361,900.00
03070101	FOMENTO TURÍSTICO	350,000.00	905,820.00	1,255,820.00	0.00	0.00	1,205,820.00	1,205,820.00	50,000.00

03080101	INVESTIGACIÓN CIENTÍFICA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
03090301	PROMOCIÓN ARTESANAL	484,000.00	0.00	484,000.00	0.00	0.00	0.00	0.00	484,000.00
04010101	DEUDA PÚBLICA	119,192.81	9,213,144.10	137,332,336.91	0.00	0.00	138,233,843.87	138,233,843.87	-901,506.96
04020101	TRANSFERENCIAS	1,692,442,864.31	-70,738,161.53	1,621,704,702.78	0.00	16,262,760.76	1,472,470,147.87	1,456,207,387.11	149,234,554.91
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	197,186,092.50	27,972,625.06	225,158,717.56	0.00	0.00	211,178,368.97	211,178,368.97	13,980,348.59
<b>Total del Gasto</b>		<b>6,775,219,321.70</b>	<b>11,751,251.95</b>	<b>6,786,970,573.65</b>	<b>7,757,066.89</b>	<b>83,008,713.10</b>	<b>6,136,911,542.72</b>	<b>6,046,145,762.73</b>	<b>650,059,030.93</b>

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

  
 PRESIDENTA MUNICIPAL  
 LIC. AZUCENA CISNEROS COSS

  
 TESORERO MUNICIPAL  
 LIC. ALEJANDRO HERNÁNDEZ AGUILAR

