



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS

CONTADURÍA GENERAL GUBERNAMENTAL



Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa

Mes: 06

Legenda (S/N): S

Fin

Correcto

75%

1 1-2

▶▶



powered by
crystal

Vista previa

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ECATEPEC 0094

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EJERCICIO					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
A00	PRESIDENCIA	36,071,296.90	0.00	36,071,296.90	30,866,816.16	30,866,816.16	5,204,480.74
A01	Comunicación Social	10,771,856.12	0.00	10,771,856.12	13,703,103.67	13,300,959.68	-2,931,247.53
A02	Derechos Humanos	6,005,184.52	0.00	6,005,184.51	4,339,352.91	4,339,352.91	1,665,831.54
B01	Sindicalista I	1,367,033.61	0.00	1,367,033.61	1,130,645.48	1,130,645.48	236,388.13
B02	Sindicalista II	1,412,296.92	0.00	1,412,296.91	1,699,718.97	1,699,718.97	-287,422.00
C01	Regiduría I	1,419,279.00	0.00	1,419,279.00	1,459,380.14	1,459,380.14	-40,101.14
C02	Regiduría II	1,611,742.62	0.00	1,611,742.60	1,110,205.25	1,110,205.25	501,537.35
C03	Regiduría III	1,633,170.14	0.00	1,633,170.14	1,325,152.41	1,325,152.41	308,017.73
C04	Regiduría IV	1,489,512.21	0.00	1,489,512.21	1,672,246.07	1,672,246.07	-182,733.86
C05	Regiduría V	1,342,010.65	0.00	1,342,010.65	1,318,005.54	1,318,005.54	24,005.15
C06	Regiduría VI	1,283,308.57	0.00	1,283,308.55	1,515,498.57	1,515,498.57	-232,190.00
C07	Regiduría VII	1,218,930.68	0.00	1,218,930.66	1,167,937.21	1,167,937.21	50,993.38
C08	Regiduría VIII	1,232,045.82	0.00	1,232,045.82	1,130,592.83	1,130,592.83	101,452.99
C09	Regiduría IX	1,744,550.22	0.00	1,744,550.22	1,820,310.00	1,820,310.00	-75,759.78
C10	Regiduría X	1,396,257.54	0.00	1,396,257.54	1,766,196.71	1,766,196.71	-369,939.17
C11	Regiduría XI	1,730,050.08	0.00	1,730,050.08	1,418,016.31	1,418,016.31	312,033.73
C12	Regiduría XII	1,468,977.78	0.00	1,468,977.76	1,271,797.71	1,271,797.78	197,179.98
D00	SECRETARÍA DEL AYUNTAMIENTO	29,732,255.01	0.00	29,732,255.01	29,935,627.46	29,900,777.46	-203,372.45
E00	ADMINISTRACIÓN	491,001,053.35	0.00	491,001,053.35	226,334,045.27	224,144,068.40	264,667,068.11
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	368,458,933.74	-18,000,000.00	350,458,933.74	66,911,664.45	66,911,664.45	283,547,269.21
F01	Desarrollo Urbano y Servicios Públicos	4,957,192.57	0.00	4,957,192.57	4,984,606.64	4,984,606.64	-27,414.07
G00	ECOLOGÍA	28,110,634.66	0.00	28,110,634.66	16,962,975.48	16,962,975.48	11,147,659.12
H00	SERVICIOS PÚBLICOS	299,485,837.82	0.00	299,485,837.82	230,083,902.99	230,050,238.01	69,401,934.81
I00	PROMOCIÓN SOCIAL	1,314,121.45	0.00	1,314,121.45	1,486,524.76	1,486,524.76	-172,403.21
I01	Desarrollo Social	65,110,099.72	0.00	65,110,099.72	20,798,525.51	20,798,525.51	44,311,574.21