

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ECATEPEC 0094

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	36,071,296.90	0.00	36,071,296.90	30,866,816.16	30,866,816.16	5,204,480.74
A01	Comunicación Social	10,771,856.12	0.00	10,771,856.12	13,703,103.65	13,300,959.68	-2,931,247.53
A02	Derechos Humanos	6,005,184.51	0.00	6,005,184.51	4,339,352.97	4,339,352.97	1,665,831.54
B01	Sindicatura I	1,367,033.61	0.00	1,367,033.61	1,130,645.48	1,130,645.48	236,388.13
B02	Sindicatura II	1,412,296.91	0.00	1,412,296.91	1,699,718.91	1,699,718.91	-287,422.00
C01	Regiduría I	1,419,279.00	0.00	1,419,279.00	1,459,380.14	1,459,380.14	-40,101.14
C02	Regiduría II	1,611,742.60	0.00	1,611,742.60	1,110,205.25	1,110,205.25	501,537.35
C03	Regiduría III	1,633,170.14	0.00	1,633,170.14	1,325,152.41	1,325,152.41	308,017.73
C04	Regiduría IV	1,489,512.21	0.00	1,489,512.21	1,672,246.07	1,672,246.07	-182,733.86
C05	Regiduría V	1,342,010.69	0.00	1,342,010.69	1,318,005.54	1,318,005.54	24,005.15
C06	Regiduría VI	1,283,308.55	0.00	1,283,308.55	1,515,498.55	1,515,498.55	-232,190.00
C07	Regiduría VII	1,218,930.66	0.00	1,218,930.66	1,167,937.28	1,167,937.28	50,993.38
C08	Regiduría VIII	1,232,045.82	0.00	1,232,045.82	1,130,592.83	1,130,592.83	101,452.99
C09	Regiduría IX	1,744,550.22	0.00	1,744,550.22	1,820,310.00	1,820,310.00	-75,759.78
C10	Regiduría X	1,396,257.54	0.00	1,396,257.54	1,766,196.71	1,766,196.71	-369,939.17
C11	Regiduría XI	1,730,050.08	0.00	1,730,050.08	1,418,016.35	1,418,016.35	312,033.73
C12	Regiduría XII	1,468,977.76	0.00	1,468,977.76	1,271,797.78	1,271,797.78	197,179.98
D00	SECRETARIA DEL AYUNTAMIENTO	29,732,255.01	0.00	29,732,255.01	29,935,627.46	29,900,077.46	-203,372.45
E00	ADMINISTRACIÓN	491,001,053.39	0.00	491,001,053.39	226,334,045.23	224,144,068.44	264,667,008.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	368,458,933.74	-18,000,000.00	350,458,933.74	66,911,664.45	66,911,664.45	283,547,269.29
F01	Desarrollo Urbano y Servicios Públicos	4,957,192.57	0.00	4,957,192.57	4,984,606.64	4,984,606.64	-27,414.07
G00	ECOLOGÍA	28,110,634.60	0.00	28,110,634.60	16,962,975.48	16,962,975.48	11,147,659.12
H00	SERVICIOS PUBLICOS	299,485,837.82	0.00	299,485,837.82	230,083,902.99	230,050,238.03	69,401,934.83
I00	PROMOCIÓN SOCIAL	1,314,121.49	0.00	1,314,121.49	1,486,524.70	1,486,524.70	-172,403.21
I01	Desarrollo Social	65,110,099.72	0.00	65,110,099.72	20,798,525.51	20,798,525.51	44,311,574.21
I02	Salud	6,534,771.98	0.00	6,534,771.98	4,349,035.34	4,349,035.34	2,185,736.64
J00	GOBIERNO MUNICIPAL	8,488,530.26	0.00	8,488,530.26	6,759,867.12	6,759,867.12	1,728,663.14
K00	CONTRALORIA	6,797,401.17	0.00	6,797,401.17	7,344,511.13	7,344,511.13	-547,632.83
L00	TESORERIA	1,232,268,507.61	0.00	1,232,268,507.61	860,686,420.38	848,377,790.62	371,582,087.23
M00	CONSEJERIA JURIDICA	57,156,247.90	0.00	57,156,247.90	12,264,750.94	12,264,751.54	44,891,496.96
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,107,896.47	0.00	7,107,896.47	6,560,232.13	6,560,232.13	547,664.34
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	26,249,484.97	0.00	26,249,484.97	18,276,847.92	18,270,102.50	7,972,637.05
Q00	SEGURIDAD PUBLICA Y TRANSITO	594,539,151.94	18,000,000.00	612,539,151.94	405,898,107.64	405,895,363.57	206,641,044.30
T00	PROTECCIÓN CIVIL	28,544,281.27	0.00	28,544,281.27	19,494,357.62	19,202,487.14	9,049,923.65
V00	DIRECCION DE LAS MUJERES	4,038,644.49	10,139,939.56	14,178,584.05	2,717,366.33	2,700,360.75	11,461,217.72
<b>TOTAL DEL GASTO</b>		<b>3,333,092,549.72</b>	<b>10,139,939.56</b>	<b>3,343,232,489.28</b>	<b>2,010,564,867.96</b>	<b>1,995,276,014.66</b>	<b>1,332,667,621.32</b>

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	1	2	3=(1+2)	4	5	
						6=(3-4)



**PRESIDENCIA**  
H. AYUNTAMIENTO ECATEPEC DE MORELOS  
2025 - 2027

PRESIDENTA MUNICIPAL

LIC. AZUCENA CISNEROS COSS



TESORERO MUNICIPAL  
H. AYUNTAMIENTO ECATEPEC DE MORELOS  
2025 - 2027

**TESORERÍA MUNICIPAL**  
LIC. ALEJANDRO HERNÁNDEZ AGUILAR



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.