



Cuenta Pública 2024 Gasto por Categoría Programática (Pesos)								
MUNICIPIO ECATEPEC 0094								
AL 31 DE DICIEMBRE DE 2024								
Concepto (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	31,584,947.08	-13,003.60	31,571,943.48	0.00	58,303.08	28,374,848.78	28,318,545.70	5,197,094.72
01030101 CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	67,504,927.08	56,049,909.00	123,554,836.13	426,758.65	6,555,849.27	124,985,324.31	118,002,716.38	-1,330,488.18
01030301 DEMOCRACIA Y PLURALIDAD POLÍTICA	380,800.00	0.00	380,800.00	0.00	-8,613.90	18,443.96	27,865.08	247,337.94
01030301 CONSERVACIÓN DEL PATRIMONIO PÚBLICO	728,200.00	-117,391.17	610,808.83	0.00	0.00	0.00	0.00	610,808.83
01030401 DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVIDOR PÚBLICO	29,650,050.02	0.00	29,650,050.02	0.00	48,638.78	20,061,268.39	20,012,630.61	9,588,780.63
01030402 SISTEMA ANTICORUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	2,308,500.00	0.00	2,308,500.00	0.00	871.50	190,210.30	189,341.80	2,118,288.70
01030501 SUSTENTACIÓN JURÍDICA AL EJECUTIVO	148,230,638.12	-8,622,320.79	139,608,317.33	4,098,243.32	4,498,579.98	117,775,822.29	109,184,968.78	20,888,400.00
01030601 POLÍTICA TERRITORIAL	2,707,400.00	-1,440,000.00	1,267,400.00	0.00	0.00	43,848.00	43,848.00	1,223,552.00
01030602 REGlamentación MUNICIPAL	61,738,686.67	7,318,293.70	69,056,980.37	0.00	187,277.82	65,868,020.48	65,708,742.88	3,199,238.89
01030603 MEDIACIÓN Y CONCILIACIÓN MUNICIPAL	919,470.00	3,353,054.84	4,272,524.84	0.00	0.00	4,218,054.84	4,218,054.84	57,470.00
01030604 COORDINACIÓN INTERGOBIERNAMENTAL REGIONAL	56,495,185.14	-3,475,636.09	53,019,549.05	0.00	48,705.90	46,230,275.26	46,173,567.30	6,787,245.79
01030605 IMPULSO AL FEDERALISMO Y DESARROLLO MUNICIPAL	1,656,500.00	-464,353.37	1,192,146.63	0.00	13,000.00	876,510.56	862,390.56	319,940.56
01030606 FORTALECIMIENTO DE LOS INGRESOS	218,335,734.69	258,705,180.00	477,040,914.69	0.00	471,461.20	469,474,609.87	469,003,056.77	8,961,473.77
01030607 GASTO SOCIAL E INVERSIÓN PÚBLICA	860,540.70	343,829.40	1,204,369.50	0.00	0.00	297,775.93	297,775.93	872,546.57
01030608 PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	10,681,783.18	33,494,614.71	44,176,377.89	0.00	138,628.38	41,078,062.11	40,938,483.75	3,097,288.78
01030609 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	855,313,521.35	186,808,483.22	1,042,122,004.57	0.00	78,641,596.21	943,687,318.18	885,045,782.89	208,402,885.31
01070101 SEGURIDAD PÚBLICA	1,564,187,718.35	-379,240,975.86	1,184,946,742.49	3,254,944.32	-43,298,771.90	957,810,095.02	1,007,821,882.60	28,136,687.47
01070201 PROTECCIÓN CIVIL	69,960,078.83	-23,207,198.80	46,752,879.03	-20,880.00	-3,878,406.38	62,504,850.42	58,404,136.78	14,248,038.61
01070401 COORDINACIÓN INTERGOBIERNAMENTAL PARA LA SEGURIDAD PÚBLICA	44,405,790.00	-28,520,094.00	14,885,696.00	0.00	169,050.00	4,698,808.80	4,527,196.80	10,188,649.20
01070501 PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	17,553,264.00	-8,588,035.35	8,965,228.65	0.00	27,560.00	5,413,347.28	5,381,587.28	3,577,937.35
01080102 MODERNIZACIÓN DEL CATASTRO MEXICANENSE	3,186,500.00	-1,565,233.50	1,621,266.50	0.00	198,899.80	480,467.74	325,568.14	1,141,189.36
01080201 COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	28,860,803.16	-8,887,293.26	19,973,509.90	0.00	-3,500,000.00	15,024,164.86	18,524,164.86	4,149,345.04
01080401 TRANSPARENCIA	21,898.00	0.00	21,898.00	0.00	0.00	0.00	0.00	21,898.00
01080501 GOBIERNO ELECTRÓNICO	26,482,962.28	844,335.69	27,327,297.97	0.00	0.00	23,549,979.86	23,549,979.86	3,877,318.11
02070101 GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	94,230,000.00	20,099,181.80	79,328,181.80	0.00	1,858,543.94	78,440,878.12	76,787,328.88	888,389.88
02070201 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	105,440,000.00	10,181,358.08	115,621,358.08	0.00	12,148,874.41	162,399,508.42	150,252,832.01	3,321,851.66
02070401 PROTECCIÓN AL AMBIENTE	1,238,140.00	2,254,407.17	3,532,547.17	0.00	0.00	3,843,417.32	3,843,417.32	-110,870.15
02070501 MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	12,373,520.00	35,233,578.99	47,607,098.99	0.00	3,308,322.79	48,577,863.75	42,271,541.00	2,029,235.24
02070601 DESARROLLO URBANO Y OBRAS PÚBLICAS	899,524,823.31	39,451,980.35	938,976,803.66	0.00	-884,490.82	923,418,183.99	924,080,874.81	95,960,308.35
02070701 DESARROLLO COMUNITARIO	296,951,183.88	-207,313,477.32	89,637,706.56	0.00	83,133.00	28,543,500.38	28,460,367.38	7,094,246.18
02070801 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	31,900,000.00	-14,028,300.00	17,871,700.00	0.00	0.00	16,971,246.75	16,971,246.75	793.25
02070901 ALUMBRADO PÚBLICO	6,085,782.24	45,686,936.50	51,752,718.74	0.00	0.00	51,598,164.64	51,598,164.64	154,054.10
03010601 MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	38,021,438.89	8,244,978.18	46,266,417.07	0.00	81,188.38	38,275,417.41	38,213,308.08	3,942,868.18
03020101 PREVENCIÓN MÉDICA PARA LA COMUNIDAD	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
03020201 CULTURA Y ARTE	8,775,550.00	14,807,286.09	23,582,836.09	0.00	2,472,870.80	18,214,076.40	15,741,205.80	2,432,709.88
03020401 NUEVAS ORGANIZACIONES DE LA SOCIEDAD	558,500.00	414,705.40	973,205.40	0.00	0.00	583,147.46	583,147.46	390,057.94
03020501 EDUCACIÓN BÁSICA	83,715,738.94	-13,602,980.49	70,112,758.45	0.00	47,377.35	61,934,181.45	61,886,854.10	17,858,685.05
03020601 EDUCACIÓN MEDIA SUPERIOR	5,135,987.81	1,548,299.34	6,684,287.15	0.00	0.00	2,837,418.17	2,837,418.17	3,846,868.98
03020701 EDUCACIÓN SUPERIOR	551,000.00	0.00	551,000.00	0.00	0.00	0.00	0.00	551,000.00
03020801 EDUCACIÓN PARA ADULTOS	1,047,000.00	0.00	1,047,000.00	0.00	0.00	0.00	0.00	1,047,000.00
03020901 PUEBLOS INDÍGENAS	413,300.00	0.00	413,300.00	0.00	0.00	18,442.06	18,442.06	384,857.94
03030605 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	48,178,410.44	-8,515,189.85	39,663,220.59	0.00	-1,845,134.04	31,054,649.52	32,899,793.56	7,808,971.27
03030606 OPORTUNIDADES PARA LOS JOVENES	6,047,670.00	-1,474,475.31	4,573,194.69	0.00	137,896.75	3,213,276.84	2,878,180.09	1,604,060.00
03030901 EMPLEO	975,000.00	100,000.00	1,075,000.00	0.00	0.00	0.00	0.00	1,075,000.00
03070203 INCLUSIÓN ECONÓMICA PARA LA IGUALDAD DE GÉNERO	899,500.00	-142,000.00	757,500.00	0.00	0.00	0.00	0.00	897,500.00
03070301 DESARROLLO RÍGIDA	47,000.00	0.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00
03070901 ELECTRICIDAD	36,134,113.61	-3,863,084.87	32,271,028.74	0.00	18,951,513.69	29,736,695.36	10,785,136.69	2,496,378.25
03080201 MODERNIZACIÓN INDUSTRIAL Y DEL COMERCIO	124,000.00	-35,800.00	88,200.00	0.00	53,787.96	83,797.96	0.00	34,422.44
03080301 MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	381,900.00	0.00	381,900.00	0.00	0.00	0.00	0.00	381,900.00
03070101 PASENTO TURÍSTICO	395,000.00	905,820.00	1,299,820.00	0.00	0.00	1,204,820.00	1,204,820.00	99,000.00

03080101	INVESTIGACIÓN CIENTÍFICA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
03090101	PROMOCIÓN ARTESANAL	484,000.00	0.00	484,000.00	0.00	0.00	0.00	0.00	484,000.00
04010101	DEUDA PÚBLICA	178,182.91	8,213,146.10	137,332,306.91	0.00	0.00	198,233,843.87	198,233,843.87	907,506.96
04020101	TRANSFERENCIAS	1,882,442,864.31	-75,738,161.53	1,621,704,702.78	0.00	0.00	16,262,760.70	1,472,470,147.87	1,496,207,387.11
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	197,186,062.50	27,872,625.06	225,158,717.56	0.00	0.00	211,178,368.97	211,178,368.97	13,880,348.94
Total del Gasto		6,775,218,321.70	11,751,251.56	6,786,970,573.65	7,757,066.89	83,068,713.10	6,136,911,542.72	6,046,145,762.72	650,059,630.93


PRESIDENTA MUNICIPAL
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TESORERO MUNICIPAL
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