

CONCEPTO	EGRESOS				
	A PROBA DO	AMPLIACIONES Y REDUCCIONES	MODIFICA DO	DEVENGA DO	PAGA DO
	1	2	3=(1+2)	4	5
Gobierno	3,373,645,143.78	40,345,466.17	3,413,990,609.95	2,869,361,418.42	2,786,523,557.92
Legislación	0.00	0.00	0.00	0.00	0.00
Justicia	33,545,615.67	0.00	33,545,615.67	25,264,101.61	25,264,101.61
Coordinación de la política de gobierno	378,670,291.55	0.00	378,670,291.55	321,626,580.19	321,699,958.32
Relaciones exteriores	0.00	0.00	0.00	0.00	0.00
Asuntos financieros y hacendarios	1,569,257,709.05	291,978,178.54	1,861,235,887.59	1,253,178,451.89	1,208,511,711.80
Seguridad nacional	0.00	0.00	0.00	0.00	0.00
Asuntos de orden público y de seguridad interior	1,314,882,144.93	-290,933,312.37	1,023,948,832.56	1,176,078,293.59	1,142,678,804.94
Otros servicios generales	77,289,382.58	39,300,600.00	116,589,982.58	93,213,991.14	88,368,981.25
Desarrollo social	1,560,202,766.83	132,891,780.88	1,693,094,547.71	1,496,069,217.52	1,138,404,703.77
Protección ambiental	70,313,100.00	29,900,000.00	100,213,100.00	94,067,859.46	81,784,357.18
Vivienda y servicios a la comunidad	1,400,756,583.77	100,731,614.91	1,501,488,198.68	1,319,305,971.99	975,026,005.26
Salud	11,528,034.54	0.00	11,528,034.54	14,592,903.72	13,784,717.38
Recreación, cultura y otras manifestaciones sociales	44,973,402.48	0.00	44,973,402.48	38,123,788.69	38,140,794.27
Educación	14,308,119.38	0.00	14,308,119.38	10,167,137.63	10,163,137.63
Protección social	18,323,526.66	2,260,165.97	20,583,692.63	19,811,556.03	19,503,692.05
Otros asuntos sociales	0.00	0.00	0.00	0.00	0.00